

Job Description

Job title	Business Planning Manager
Team	Financial Planning and Analysis
Band	6 (Manager)
Reporting to	FP&A Director
Management responsibility	N/A

Purpose of the job

To ensure the bank has robust but flexible modelling and forecasting capabilities to support decision making at Board, SMT and product team levels

Main duties

- Maintain and develop the team's forecasting models with the assistance of the Business Planning Senior Manager
- Coordinate with product teams to understand their modelling and ensure robust processes to incorporate their key assumptions and sensitivities into the forecasting modelling
- Challenge and review product team inputs
- Support the Business Planning Senior Manager in preparing the financial sections of the annual Business Plan and managing the review and support of these sections
- Develop and maintain model standards to ensure models are robust and well documented
- Support the Business Planning Senior Manager in Scenario modelling to support strategic decision making, including the development of business cases and change initiation in liaison with product teams

Knowledge and experience

- Strong analytical and modelling skills
- Attention to detail
- Strong Excel skills
- Forecasting in a complex and dynamic environment
- Business partnering

Internal and external stakeholders

- Reports to the FP&A Director
- Liaises with Product Teams, Business Intelligence, Financial Reporting, Strategy & Economics, BEIS, UKGI, HMT

Budgets / Delegated Financial Authority / fund size / scope of investments

N/A

Key competencies/behaviours

- Making Effective Decisions
- Collaborating and Partnering
- Changing and Improving
- Some experience of managing budgets and forecasts in the context of Parliamentary and Departmental spending controls would be desirable

Qualifications

- Qualified accountant preferred

Is this a regulated role?

No